

Nauset Regional School Committee Meeting
January 18, 2012
Earle Mountain Room, Eastham Town Hall

APPROVED

Present for the Committee: Frank Cummings, Jean Souther, Jon Porteus, and
Dan McEnaney, Brian Kavanuagh arrived at 7:20 p.m., and
Marie Enochtly arrived at 7:35 p.m.

ORLEANS TOWN CLERK
K. Dwyer
12 JUN 4 1:43PM

Present for the Administration: Richard Hoffmann, Bonny Gifford, Ann Caretti
Hans Baumhauer, Maxine Minkoff and Tom Conrad

CALL TO ORDER

Chair Cummings called the meeting to order at 7:04 p.m., noting the committee did not have a quorum.

Central Office Budget Review

Dr. Hoffmann indicated that the Central Office Subcommittee has reviewed the Central Office Budget and it has gone down from a 4% increase to a 2.5% increase. It was noted that Dan McEnaney was the region representative on the subcommittee.

The Committee would like to see footnotes for the Assistant Superintendent's salary. (3 accounts) Salary of the Technology Director increased due to a shift from 11 months to 12 months. A new server was also purchased this year.

Mr. Baumhauer, Business Manager reviewed the Region Only budget noting the new technology technician who will submit weekly timesheets and the municipal health group voted new rates and employees will pay more for co-pay and deductibles.

Dr. Hoffmann reviewed the summary sheet and noted that total operating budget is at 2.94%. (\$82,374 needs to be reduced to get to 2.5%) E & D funds were reviewed noting \$690,000 minus \$100,000 to offset the budget, balance of \$590,000 for free cash. Mr. Baumhauer indicated that the health insurance account is over by \$160,000. The Budget and Finance Subcommittee will review revenue at their next meeting.

The meeting was declared closed, with no actions taken, by Chair Cummings at 7:42 p.m.

Respectfully submitted,


Ann M. Tefft, Secretary for the Nauset Regional School Committee

